

**THE CORPORATION OF THE
TOWN OF INGERSOLL**

2021 CAPITAL BUDGET

January 18, 2021

**Town of Ingersoll
2021 Capital Budget Project Sheet**

Department: Museum **GL Account:** 10-0000-3624

Project Name: Museum School Addition

Project Category Growth *Please select from drop down menu*

Project in Asset Management Plan? Yes *Please select from drop down menu*

Project Description/Location/Map:

This project has been planned for many years. The plan is to improve the front of the Museum School building to make it look more like a school house. This will tie in more with the nature of this facility and its artifacts. Also changing the front end of the facility will improve the insulation value (as opposed to the garage door that is currently on the front of the building) and will have some modest reductions in operating costs, being the heating of the facility.

Long-term Financial Impact:

Project Priority: Medium *Please select from drop down menu*

Project Risks:

Specify risks related to grants, costs, timing etc. We are receiving a donation from a resident of \$20,000. There is very little risk of not receiving this. If Council budgets the project we will receive the donation.

Project Start Date: Jan 2021

Project Completion Date: Dec 2021

Project Year: 2021

Costs

Contract	\$ 70,000
Material	_____
Payroll	_____
Other	_____
	<u>\$ 70,000</u>

Funding

Levy	
Reserve	<u>\$ 70,000</u>
Dev Charges	_____
Other:	_____
	<u>\$ 70,000</u>

County Costs not included in the above _____